

Total FY20 budgeted amounts for Nursing

State

1008335-Nursing	
Program Operations	2,940,138.00
1008348-Nursing-	
Fac Dev	26,500.00
State Total	<u>2,966,638.00</u>

Grants

36373	1,950.00
36617	29,727.00
3661720	673,754.00
36617AS	35,383.00
36650	203,294.00
Grants Total	<u>944,108.00</u>

Total	<u>3,910,746.00</u>
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Ledger Grp (All)

Sum of Amount	Column Labels			
Row Labels	511000	521000	522000	551000
1008335				
Nursing Program Operations	(1,869,093.00)	(176,773.00)	(73,432.00)	(162,152.00)
1008348				
Nursing- Fac Dev				
Grand Total	(1,869,093.00)	(176,773.00)	(73,432.00)	(162,152.00)

	Personal Services	Non-Personal Services	
1008335-Nursing Program Operations	2,856,745.00	83,393.00	2,940,138.00
1008348-Nursing- Fac Dev	-	26,500.00	26,500.00
Totals	2,856,745.00	109,893.00	2,966,638.00

552000	553000	600000	700000	Grand Total
(365,773.00)	(209,522.00)	(9,316.00)	(74,077.00)	(2,940,138.00)
		(13,250.00)	(13,250.00)	(26,500.00)
(365,773.00)	(209,522.00)	(22,566.00)	(87,327.00)	(2,966,638.00)

Ledger Grp	PROJ_GRT
Dept	1008335

Sum of Amount	Column Labels					
Row Labels	511000	512000	513000	516000	521000	522000
36373		(1,449.00)				
36617					(5,417.00)	(1,154.00)
3661720	(128,174.00)	(2,500.00)			(55,000.00)	
36617AS						
36650			(10,509.00)	(7,506.00)	(68,242.00)	
Grand Total	(128,174.00)	(3,949.00)	(10,509.00)	(7,506.00)	(128,659.00)	(1,154.00)

<u>Grant</u>	Non-Personal		
	Personal Services	Services	
36373	1,449.00	501.00	1,950.00
36617	8,703.00	21,024.00	29,727.00
3661720	272,772.00	400,982.00	673,754.00
36617AS	-	35,383.00	35,383.00
36650	127,564.00	75,730.00	203,294.00
Totals	410,488.00	533,620.00	944,108.00

526000	551000	552000	553000	641000	651000	714000	720000
				(173.00)		(328.00)	
(813.00)	(558.00)	(744.00)	(17.00)			(2,954.00)	
(2,326.00)	(16,447.00)	(23,436.00)	(44,889.00)	(26,000.00)		(130.00)	(481.00)
					(2.00)	(10,674.00)	
	(8,225.00)	(18,117.00)	(14,965.00)	(1,685.00)	(2,870.00)	(9,888.00)	
(3,139.00)	(25,230.00)	(42,297.00)	(59,871.00)	(27,858.00)	(2,872.00)	(23,974.00)	(481.00)

727000	751000	753000	771000	781000	843000	951000	Grand Total
							(1,950.00)
-		(3,118.00)		-	(5,381.00)	(9,571.00)	(29,727.00)
(2,620.00)			(391.00)	(347,378.00)		(23,982.00)	(673,754.00)
					(424.00)	(24,283.00)	(35,383.00)
(9,909.00)	(17,647.00)	(13,603.00)	(195.00)	(12,285.00)	(1,238.00)	(6,410.00)	(203,294.00)
(12,529.00)	(17,647.00)	(16,721.00)	(586.00)	(359,663.00)	(7,043.00)	(64,246.00)	(944,108.00)