



Fiscal Year 2020/2021 One-Time Request

Date:	10/3/2019	Submitted by:
Division/ Unit/ Department	COLLEGE OF HEALTH SCIENCES	Approved by:

Enter a Dollar Amount for Each Category

<i>Description of Initiative or Item Requested</i>	<i>Institutional Strategic Goal(s)</i>	<i>Personal Services</i>	<i>Fringe Benefits</i>	<i>Operating</i>	<i>Travel</i>	<i>Equipment</i>	<i>Total FY 2020 or 2021 one-time funding requested</i>
<p>Computers for all graduate exam rooms at Simulation and Translational Research Center. Dell All-in-One computers 9 @ \$850/ea, Network data drops 9 @ \$350/ea. Total cost: \$10,800.00 Rationale for Need:</p>	<p>Goal 2: Develop and implement distinctive and transformative undergraduate curricular and co-curricular experiences. Transformative experiences include but are not limited to: undergraduate research; creative projects; study abroad; service learning; community-based learning; leadership development; diversity and global learning; and field and clinical-based practica, apprenticeships, preceptorships, and internships.</p>					\$10,800.00	\$10,800.00
<p>Update to CAE Learning SpaceSystem - LearningSpace Enterprise Video Capture Server, Optical PTZ HD Camera, PoE Speaker (Recessed), for the undergraduate rooms at Simulation and Translational Research Center. Total cost: \$55,640.60 Rationale for Need:</p>	<p>Goal 2: Develop and implement distinctive and transformative undergraduate curricular and co-curricular experiences. Transformative experiences include but are not limited to: undergraduate research; creative projects; study abroad; service learning; community-based learning; leadership</p>					\$55,640.60	\$55,640.60
<p>Furniture for both classrooms at the Simulation and Translational Research Center. The table and chair room would be about \$6722.04, suitable for twelve students and a chair for the instructor. The other room would run about \$6750 for 15 students and an instructor. Total cost: \$13,472.04 Rationale for Need:</p>						\$13,472.04	\$13,472.04

<p>SIM NewB tetherless Manikin. Total cost: \$39,373.23 Rationale for Need: This request is to replace the current pediatric simulator. Our current simulator is over ten years old and providing a realistic and effective learning experience using this equipment is very unreliable. The current growing concern about patient safety and cost efficiency has caused increased focus on patient simulation and self-directed learning as means to have more healthcare providers trained in a safe and effective manner. Because of increased competition for clinical placement at many of the acute care facilities, the need for high fidelity simulation activities is essential to provide our students with the ability to master the core skills of airway, breathing, cardiac and circulation management.</p>					<p>\$39,373.23</p>	<p>\$39,373.23</p>
<p>Change of Sterling Position to 12 months while she works to make Simulation Center revenue producing with a sales and service division Total cost: Rationale for Need:</p>					<p>?</p>	<p>?</p>
<p>Equipment related to sales and services. Total cost: Rationale for Need:</p>					<p>?</p>	<p>?</p>
<p>TOTAL ONE TIME REQUEST</p>	<p>Proposed Strategic Goals:</p>		<p>-</p>		<p>\$119,285.87</p>	<p>119,286</p>

<i>Matching funds, if applicable</i>
